

## AGENDA

- I. Call to Order
- II. Roll Call
- III. Pledge of Allegiance
- IV. Approval of Agenda
- V. Matters from the Public
- VI. Direction/ Discussion Items
  - A. Approval – Misericordia Foundation Fundraising Event
  - B. Amendment – Park District Policy Manual Policy 6.0 - Bidding Procedure
  - C. Park District Policy Manual – 5 year update
  - D. ADA Transition Plan Review
  - E. Lake Advisory Committee Formal Recognition
  - F. Haligus Road Park – Formal Naming
  - G. 3<sup>rd</sup> Quarter Seasonal Program Report
  - H. Barlina Barn
  - I. Lake Use by Non-Motorized Boats
- VII. Matters from the Board
- VIII. Executive Session
  - A. Personnel 2 (c) 1
  - B. Land Acquisition / Lease 2 (c) 5
  - C. Sale or Lease 2 (c) 6
  - D. Litigation 2 (c) 11
  - E. Review of Minutes Including Semi-annual Review to Release 2 (c) 21
- IX. Reconvene
- X. Action from Matters from Executive Session
- XI. Adjourn

**Next Park Board Regular Meeting:**  
**April 18, 2024**  
**Administrative Office 6:30pm**  
**Next Committee of the Whole Meeting:**  
**May 2, 2024**  
**Administrative Office 6:30pm**

*\*The public comment portion of the meeting occurs at the time set forth on the meeting agenda. The public comment period is intended to provide an opportunity for individuals to comment on matters related to the Park District. Speakers are limited to three (3) minutes per person during the public comment portion of the meeting, unless extended by the Board at*

*its discretion. The total amount of time allocated for public comments at a particular meeting is 30 minutes unless determined otherwise by the Presiding Officer.*

*ADA: In compliance with the Americans with Disabilities Act this and all other meetings of the Crystal Lake District are located in facilities that are physically accessible to those who have disabilities. If additional reasonable accommodations are needed for persons who qualify under the Act as having a "disability", please contact the Park District during normal business hours at 815-459-0680 at least 48 hours prior to any meeting so that such accommodations can be provided.*



## **MEMORANDUM**

**DATE:** March 27, 2024

**TO:** Park Board of Commissioners

**FROM:** Jason Herbster - Executive Director

**SUBJECT:** Misericordia Fundraising Request

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For years, the Misericordia Foundation has held a fundraising event at Lippold Park using their Jelly Belly Days campaign. The request from Misericordia was just received for their event to be held on April 26 and 27, 2024. In order to allow them appropriate preparation and promotional time, staff are presenting this request for approval at the April 4, 2024, Committee of the Whole meeting.

**Recommendation:**

Staff recommends that the Park Board of Commissioners approve the fundraising request from the Misericordia Foundation as presented.

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## MISERICORDIA FOUNDATION

6300 N. Ridge • Chicago, IL 60660-1017 • (773) 973-6300 • FAX (773) 973-5214 • EIN:23-7285834

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March 27, 2024

Crystal Lake Park District  
One East Crystal Lake Avenue  
Crystal Lake, IL 60014

Dear Friend of Misericordia:

Misericordia is planning for our Annual Misericordia/Jelly Belly Candy Days tag day fundraising event for 2024. **The dates for 2024 are Friday and Saturday, April 26 and 27.** As you know, each year our volunteers collect in front of heavy pedestrian walkways or stores and businesses, distributing tags and packets of Jelly Belly Candy while collecting donations. A change from previous years is that we will not be in the streets and busy intersections, nor will we be conducting any door-to-door solicitations.

The Crystal Lake Park District is listed as an additional insured for the Annual Misericordia/Jelly Belly Candy Days tag day fundraising event for 2024 at Lippold Park on Friday and Saturday, April 26 and 27.

We assure you that this tag day fundraiser makes a difference in the lives of the 600 children and adults who call Misericordia “Home”, as the funds we receive from the State cover only a portion of our program costs. This year we must raise \$34 million to cover the cost of programs that are not reimbursed.

We are advising you that our volunteers will be coordinating permission from the individual business owners for permission to solicit in front of their stores. More information will be provided when we have finalized the locations.

We believe that our residents can achieve, and we believe in the compassionate and generous people who share our mission. For many, a first visit to Misericordia is an eye-opening experience – from programs that provide independent living and work opportunities for our residents to round-the-clock care at the Mother McAuley Skilled Nursing Residence. We provide a full continuum of care and quality programs to meet the individual needs of all those who call Misericordia home.

If you need more information or have any questions, please contact our Candy Days coordinating volunteer; Rick Desecki, at 847-769-9033 or at [RDesecki@misericordia.com](mailto:RDesecki@misericordia.com).

For your belief in Misericordia, for your past assistance, and your consideration of this request, we are most grateful. God’s blessings on you and yours.

Sincerely,

Lois Gates  
Executive Director



MISEFOU-01

MMENONI

# CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

3/28/2024

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

**IMPORTANT:** If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

<b>PRODUCER</b> Robertson Ryan - Oak Brook Scully Insurance Group 815 Commerce Drive Oak Brook, IL 60523	<b>CONTACT NAME:</b> PHONE (A/C, No, Ext): <b>(630) 468-5400</b>	FAX (A/C, No): <b>(630) 468-5432</b>	
	<b>E-MAIL ADDRESS:</b>		
<b>INSURED</b>  <b>Misericordia Foundation</b> <b>6300 North Ridge Avenue</b> <b>Chicago, IL 60660</b>	<b>INSURER(S) AFFORDING COVERAGE</b>		<b>NAIC #</b>
	<b>INSURER A : Allmerica Financial Benefit Insurance Company</b>		<b>41840</b>
	<b>INSURER B :</b>		
	<b>INSURER C :</b>		
	<b>INSURER D :</b>		
	<b>INSURER E :</b>		

### COVERAGES

**CERTIFICATE NUMBER:**

**REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS	
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR  GEN'L AGGREGATE LIMIT APPLIES PER: <input type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC OTHER:	X		Z2CJ015487	5/27/2023	5/27/2024	EACH OCCURRENCE	\$ 1,000,000
							DAMAGE TO RENTED PREMISES (Ea occurrence)	\$ 1,000,000
							MED EXP (Any one person)	\$ 5,000
							PERSONAL & ADV INJURY	\$ 1,000,000
							GENERAL AGGREGATE	\$ 2,000,000
							PRODUCTS - COMP/OP AGG	\$ Included
A	<input type="checkbox"/> AUTOMOBILE LIABILITY <input type="checkbox"/> ANY AUTO OWNED AUTOS ONLY <input checked="" type="checkbox"/> HIRED AUTOS ONLY <input type="checkbox"/> SCHEDULED AUTOS <input checked="" type="checkbox"/> NON-OWNED AUTOS ONLY			Z2CJ015487	5/27/2023	5/27/2024	COMBINED SINGLE LIMIT (Ea accident)	\$ 1,000,000
							BODILY INJURY (Per person)	\$
							BODILY INJURY (Per accident)	\$
							PROPERTY DAMAGE (Per accident)	\$
A	<input checked="" type="checkbox"/> UMBRELLA LIAB <input type="checkbox"/> EXCESS LIAB <input checked="" type="checkbox"/> OCCUR <input type="checkbox"/> CLAIMS-MADE DED <input checked="" type="checkbox"/> RETENTION \$ 0			Z2CJ015487	5/27/2023	5/27/2024	EACH OCCURRENCE	\$ 10,000,000
							AGGREGATE	\$ 10,000,000
A	<b>WORKERS COMPENSATION AND EMPLOYERS' LIABILITY</b> ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) <input type="checkbox"/> Y / N If yes, describe under DESCRIPTION OF OPERATIONS below		N / A	W2CJ011017	5/27/2023	5/27/2024	PER STATUTE	\$ 1,000,000
							E.L. EACH ACCIDENT	\$ 1,000,000
							E.L. DISEASE - EA EMPLOYEE	\$ 1,000,000
							E.L. DISEASE - POLICY LIMIT	\$ 1,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)  
Re: Jelly Belly Candy Days tag day fundraising event for 2024 at Lippold Park on Friday and Saturday, April 26 and 27.

As required by written contract, Additional Insureds with respect to the General Liability: The Crystal Lake Park District

### CERTIFICATE HOLDER

### CANCELLATION

Crystal Lake Park District  
One East Crystal Lake Avenue  
Crystal Lake, IL 60014

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE





## **MEMORANDUM**

**DATE:** March 27, 2024

**TO:** Park Board of Commissioners

**FROM:** Jason Herbster – Executive Director

**SUBJECT:** Amendment to Park District Policy Manual Policy 6.0 – Bidding Procedure

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Legislation in Springfield passed in 2022, increased the bid limit under the Park District Code from \$25,000 to \$30,000 as of May 22, 2022. As a result, the Park District Policy Manual Policy 6.0 – Bidding Procedure needs to be amended to reflect this change in the law. The purchasing policy was amended to reflect this change in the law in August of 2022, but this policy was overlooked and not updated.

**RECOMMENDATION:**

For the Park Board of Commissioners to consent to amending Park District Policy Manual Policy 6.0 – Bidding Procedure per the attached change and to place on the consent agenda for the April 18, 2024 Park Board for approval.

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Crystal Lake Park District  
Park District Policy Manual

**Policy Number 6.0**

**Policy Name: Bidding Procedure**

Date Adopted: 02-2012

Last Revision: 04-20-17

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The purchase of goods or services estimated to exceed ~~\$25,000~~ \$30,000 in value shall follow these bidding procedures:

- A. A legal advertisement shall be placed in a local daily newspaper and/or publications which will bring notice of the Park District's request for bids to those organizations best qualified to provide the needed goods or services.
- B. Specifications shall be prepared and made available to all interested parties.
- C. Instructions to bidders shall accompany each set of specifications issued, indicating all terms and conditions relative to the bid.
- D. Instructions to bidders for construction projects shall include all requirements of the bidder, including but not limited to, Errors in the Bid, Corrections/Withdrawals, Bidders Knowledge, Permits and Laws, Quality Assurance, Taxes, Time of Completion and Work Schedule, Business References, Bid Surety and Performance Bond, Insurance, Indemnification, Protection of Park District Property, Compliance with Labor Standards and Prevailing Wage Laws, Subcontractor Information, Drug Free Workplace, Change Order Procedures, Payment Procedures including Certified Payrolls and Waivers of Lien, and Guarantees. Following the issuance of Specifications and Instructions to Bidders, bids received prior to the time and date specified will be opened publicly and contracts awarded in conformity with Section 6.15, Bid Opening Procedures.



## MEMORANDUM

**DATE:** March 27, 2024

**TO:** Park Board of Commissioners

**FROM:** Jason Herbster – Executive Director

**SUBJECT:** Park District Policy Manual – 5 year update

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It is a best management practice to review policy manuals in their entirety every five years and the Park District Policy Manual is due for a five year review. The General Practices Manual was reviewed in 2023. Staff recommend following the same process used in that review. The General Practices Manual was reviewed by staff and proposed changes were presented to the Board in draft form for input and review.

**Recommendation:**

For staff to begin the review process and provide the Park Board a draft of the changes at a future Committee of the Whole meeting.

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## **MEMORANDUM**

**DATE:** March 25, 2024

**TO:** Park Board of Commissioners

**FROM:** Jason Herbster – Executive Director  
Amy Olson – Manager of Planning and Development

**SUBJECT:** Americans with Disabilities Act (ADA) Transition Plan Review

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Every year at this time the Park Board is provided with an update on the 2008 ADA transition plan progress. The ADA transition plan includes ADA improvements that are needed throughout the Park District. The 2023-2028 Comprehensive Master Plan includes an initiative to engage a consultant to complete a review of the current ADA transition plan and provide necessary updates to the plan. Staff have budgeted in the 2024-25 budget to contract with a consultant to complete this work. A proposal has been received and the work will commence upon the approval of the budget and being placed on the consultant's schedule.

To be efficient with Board and staff time, staff suggest the annual ADA Transition Plan review be postponed and part of the presentation of the revised report upon completion.

**Recommendation:**

For discussion purposes.

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## **MEMORANDUM**

**DATE:** March 25, 2024

**TO:** Park Board of Commissioners

**FROM:** Jason Herbster - Executive Director

**SUBJECT:** Lake Advisory Committee Formal Recognition

---

The Lake Advisory Committee (LAC) was informally formed in 2019 with the intention of providing a group of residents (lake and non-lake front property owners) an organized manner in which to provide the Crystal Lake Park District with ideas on lake improvement and management. Since its inception, the LAC has been productive in presenting ideas and helping build a framework to have the community and Park District working together on items pertaining to the lake. The most recent contribution was the development of an alternative revenue source to help in the purchase, operation and maintenance of a weed harvesting machine and additional funds for ecology efforts if needed.

In November, President Anderson and I were contacted by LAC member Gregg Kobelinski asking that the Crystal Lake Park District consider recognizing the LAC as a standing committee. Attached is the letter from Mr. Kobelinski.

The General Practices Manual policy 3.7 – Community Input states:

To best serve the residents and users of the Crystal Lake Park District, solicit input from residents and users using the following methods:

- Program evaluations
- On-line Survey
- Comment card/suggestion boxes
- Attitude and interest surveys/needs assessment to be conducted as part of comprehensive master planning process
- Focus groups
- Advisory committees (as needed)
- Impromptu interaction with community members
- Other methods deemed appropriate by the Park Board or Staff

As stated in the policy, advisory committees are a source of soliciting input from residents and users of the Park District's services. Staff would like to discuss with the

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Board the possibility of the LAC becoming a standing committee of the Crystal Lake Park District.

**Recommendation:**

For discussion purposes.

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## Jason Herbster

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**From:** Gregg Kobelinski <gregg.kobelinski@gmail.com>  
**Sent:** Monday, November 27, 2023 2:33 PM  
**To:** Eric Anderson; Jason Herbster  
**Subject:** Request for Board Consideration

**WARNING:** This email originated from outside of the Crystal Lake Park District. Do not click links or open attachments unless you recognize the sender's name and email address and know the content is safe.

Eric Andersen  
President  
Crystal Lake Park District  
1 E. Crystal Lake Ave.  
Crystal Lake, IL 60014

Nov. 27, 2023

Jason Herbster  
Executive Director  
Crystal Lake Park District  
1 E. Crystal Lake Ave.  
Crystal Lake, IL 60014

Gentlemen,

Over two years ago the Park District established the Lake Advisory Committee. It invited and vetted the initial members selecting Mike Kane as the initial chairperson.

During these past two years the Committee identified the milfoil "invasion", researched and found a new herbicide, and recommended it to the Park District. The use of this herbicide by the Park District eradicated the invasive plant and left our lake in a much better state.

The Committee also coordinated harvesting and weed control sponsored by the Park District with those of homeowners and the SPOA.

The Committee advocated for the purchase of a harvester and then successfully lobbied the Village of Lakewood and the City of Crystal Lake to create an Ecology Fund to support the use of the harvester and provide ongoing funds for lake Ecology. All of these actions, we believe, have greatly enhanced the Park District's ability to provide stewardship of the lake.

Although our work with the Park District and its staff has been exceptional, our efforts with other government entities were hampered by our lack of legal status. In order to help us to work better

with the other government entities and the community it is our request that the Park District recognize the Committee as an official standing committee.

Your consideration is appreciated.

Gregg Kobelinski  
Chairman Crystal Lake Ecology Committee





## MEMORANDUM

**DATE:** March 25, 2024

**TO:** Park Board of Commissioners

**FROM:** Jason Herbster - Executive Director

**SUBJECT:** Naming of Haligus Park

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As the groundbreaking of the new park on Haligus Road is approaching, it is time to consider formally naming the park. In February, the Park Board approved Park District Policy 3.7 – Park and Facility Naming Policy. The policy is attached for your review and to help stimulate conversation at the April 4, 2024, Committee of the Whole meeting.

Please come to the April 4, 2024, Committee of the Whole meeting with thoughts and ideas on naming the new park on Haligus road.

**Recommendation:**

For discussion purposes.

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Crystal Lake Park District  
**Park District Policy Manual**

**Policy Number 3.7**

**Policy Name: Park and Facility Naming Policy**

Date Adopted: 2/15/2024

Last Revision: 2/15/2024

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**I. Purpose**

The purpose of the policy is to establish standard procedures and guidelines for the naming of public parks and facilities owned and/or operated by the Crystal Lake Park District. No suggestion is made or intended that existing names be changed. This policy is a basis for future decisions.

**II. Authorization**

The naming of sites shall be the function of the staff and Park Board, with final approval coming from the Park Board of Commissioners of the Crystal Lake Park District. Through the Board, diversity, balance and creativity will be sought during adoption of names. All requests for the proposed naming of a facility must go through the Board.

**III. Objectives**

- A. Provide name identification for individual parks, park area or facility.
- B. Provide criteria for citizen input into the process of naming parks, park areas or facilities.
- C. Ensure that the naming of parks, park areas, or park facilities is controlled by the Crystal Lake Park District Board with guidance from staff.

**IV. Qualifying Names**

Names submitted for consideration should provide some form of individual identity in relation to the following:

- A. The geographic location of the park or facility. This includes descriptive names.
- B. An outstanding feature of the park or facility.
- C. An adjoining subdivision, street, school or natural feature.
- D. A commonly recognized historical event, group, organization or individual (living or deceased).
- E. An individual or organization that contributed significantly to the acquisition or development of the facility to be named. This can include either a deed or substantial monetary contribution, or contribution toward acquisition and/or development of the park or facility (typically not less than 50 percent of the value of the property or improvements).

F. Outstanding accomplishments by an individual for the good of the community. The quality of the contribution should be considered along with the length of service by the individual - this has to be fully substantiated by the person making the recommendation.

G. An individual who provided an exceptional service in the interest of the Park District as a whole. Typically, while serving in a public office, public officials should not be considered as a candidate for naming.

H. Any naming of a park or facility to recognize a sponsor or donation should meet requirements established by the Park Board.

#### **V. Naming Process – New Parks and Facilities**

\*\* A temporary name will be designated by Park District staff for identification during the “waiting period” of acquisition and/or development of the park area or facility and the formal naming process.

A. Working in cooperation with the Park District, individuals, groups and organizations interested in proposing a name for an existing un-named park area, facility, feature or thoroughfare must do so in writing. This proposal shall be presented to the Executive Director of the Park District for consideration by the Park Board.

B. A written description of qualifications for the name being considered must be submitted with the proposal. This should include the location of the park or facility, any outstanding features of the site, detailed historical and/or biographical information on an event, feature or individual being recommended for a name and a narrative explaining the justification of the naming of the park, facility, feature or thoroughfare.

C. The Park Board will seek input on a name request at the regular monthly meeting and will allow 30 days following their meeting for public comment.

D. This policy will allow naming of the park contests to be held through various means that have prior approval of the Park Board.

#### **VI. Renaming Process – Parks and Facilities**

The renaming of parks and facilities will be strongly discouraged. Critical examination will be conducted to insure that renaming the park will not diminish the original justification for the name or the prior contributors. Renaming will follow the same procedures as naming the park.

A. Only parks and facilities named for geographic location, outstanding feature or subdivision should be considered for renaming. Parks that have been named by deed restriction shall not be considered for renaming.

B. Parks and facilities named after individuals shall never be changed unless it is found that because of the individual’s character the continued use of their name would not be in the best interest of the community.



## **MEMORANDUM**

**DATE:** March 22, 2024

**TO:** Park Board of Commissioners

**FROM:** Kurt Reckamp - Superintendent of Recreation Programs and Facility Services

**SUBJECT:** 2023/24 Third Quarter Reporting

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Attached is a report detailing program enrollment statistics from the third quarter of this fiscal year, compared to last year. The report encompasses programs taking place from November 1<sup>st</sup>, 2023, to January 31<sup>st</sup>, 2024. This timeline is almost exclusively all winter programming.

**RECOMMENDATION:**

For discussion purposes.

# QUARTERLY REPORT



QUARTER 3 | NOVEMBER 1, 2023 - JANUARY 31, 2024

## ENROLLMENT

### BY RESIDENCY:



### BY AGE:

#### 22/23

0-5	9%
6-10	54%
11-15	19%
16-20	1%
21-30	0%
31-40	2%
41-50	4%
51-60	3%
61-70	5%
71-80	2%
80+	0%

#### 23/24

0-5	20%
6-10	43%
11-15	8%
16-20	1%
21-30	1%
31-40	2%
41-50	4%
51-60	5%
61-70	8%
71-80	6%
80+	2%

## FINANCES

### 22/23

FUNDS	NOV.	DEC.	JAN.	TOTAL
RECREATION	\$217,886	\$192,379	\$205,705	\$615,970
NATURAL HISTORY	\$8,151	\$6,784	\$1,338	\$16,970
AQUATICS	\$3,138	\$3,427	\$7,858	\$14,423
FOOD SERVICE	\$789	--	(\$2,581)	(\$1,792)
DRIVING RANGE	\$65	\$270	\$422	\$757
RACKET CLUB	\$128,451	\$137,362	\$150,449	\$416,262
TOTALS	\$358,480	\$340,222	\$363,191	\$1,061,893

### 23/24

FUNDS	NOV.	DEC.	JAN.	TOTAL
RECREATION	\$243,758	\$209,167	\$198,836	\$651,761
NATURAL HISTORY	\$11,226	\$5,346	\$1,930	\$18,502
AQUATICS	\$3,157	\$3,237	\$3,099	\$9,493
FOOD SERVICE	--	--	--	\$0
DRIVING RANGE	\$407	\$413	\$386	\$1,206
RACKET CLUB	\$139,972	\$151,037	\$197,035	\$488,044
TOTALS	\$398,520	\$369,200	\$401,286	\$1,169,006



# TOP 10

## GROSS REVENUE AREAS

1	RACKET CLUB	\$488,046
2	EXTENDED TIME	\$410,760
3	PRESCHOOL	\$63,632
4	FACILITY RENTALS	\$48,648
5	THEATER	\$29,152
6	YOUTH ATHLETICS	\$20,311
7	GYMNASTICS	\$11,726
8	ADULT FITNESS	\$11,588
9	GIRLS BASKETBALL	\$10,912
10	BOYS BASKETBALL	\$10,894

# PROGRAM

## PARTICIPANTS

**2022 2023**

	2022	2023
ACTIVE ADULT	116	114
ART	48	64
ATHLETICS	867	922
DANCE	94	152
EARLY CHILDHOOD	70	59
ENVIORNMENTAL COMMITTEE	51	49
EXTENDED TIME	530	508
FITNESS	384	394
MARTIAL ARTS	133	75
PALMER HOUSE	126	11
PRESCHOOL	86	87
THEATER	20	40
TRIPS	51	83
VARIED INTEREST	21	12
YOUTH INTEREST	183	100
TOTAL	2,780	2,772

# Q3 HIGHLIGHTS



- The annual *Luminaria Walk* had over 2,000 visitors during the week.



- The Racket Club hosted the *Fox Valley Conference* regional and sectional tournaments.



- Adult Volleyball reached full capacity with 25 teams.



- Senior trip visits included *Let it Snow*, *Holiday Trolley*, *Scrooge the Musical*, and *Dueling Pianos*.



- Eagle Scouts built two new picnic tables for the *Colonel Palmer House*.



- Lippold Park Family Golf Center* ended its season with golf sales over \$153,000 the highest in a long time.



- Boys After School Basketball* has over 280 participants.



- Over 140 letters were sent for the annual *Letters to Santa* program.



- The *Rotary Building* was rented every non-holiday weekend from November through January.



- 65 teams participated in *Puzzle Plooz*.



- Norman Rockwell Tea's* sold out with 48 participants.



## **MEMORANDUM**

**DATE:** March 28, 2024

**TO:** Park Board of Commissioners

**FROM:** Amy Olson – Manager of Planning and Development

**SUBJECT:** Barlina Barn Preservation / Demolition Next Steps

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### **Barlina Barn Preservation**

To better understand the condition of the barn, silo and corn crib all should be evaluated for structural stability. Along with a structural review, staff recommends an architectural review of the means and methods of the barn's construction and an historic review of the property's ownership. The architectural review shall include developing as-built construction drawings and documenting the barn through detailed digital photography. The historic review of ownership shall delve into historic documents including plats of survey, newspaper articles and any found documents offering context in ownership and site use. For preserving the barn, the following steps are proposed:

1. Architectural review of the barn, silo and corn crib
2. Structural review of the barn, silo and corn crib
3. Historic review of site ownership
4. Repair work
  - a. Demolition of lean-toos
  - b. Foundation repairs
  - c. New water service line to garden plots
  - d. Structural repairs – beams, posts, etc.
  - e. Roof repairs and replacement – remove existing roof layers, etc.
  - f. Vent repairs
  - g. Siding repair and replacement
  - h. Door repairs and/or replacement
  - i. Window repair and/or replacement
  - j. Permanent fencing

### **Recommendation:**

For discussion purposes.

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2023 Photos

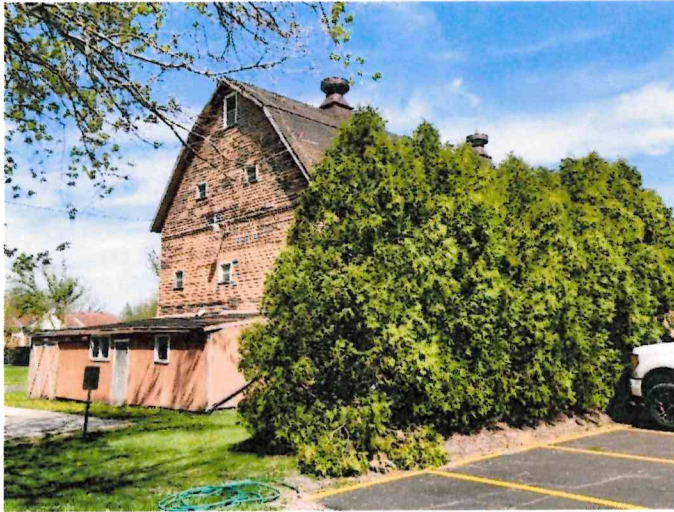


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