

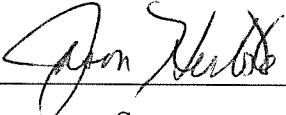
STATE OF ILLINOIS)
) SS
COUNTY OF McHENRY)

FILED
McHENRY COUNTY, IL
JUN 01 2015
Mary E. McCall
COUNTY CLERK

I, JASON HERBSTER, do hereby certify that I am the duly appointed, authorized and acting Secretary of the Board of Commissioners of the Crystal Lake Park District, County of McHenry, State of Illinois, and that as such Secretary I am the keeper of the records and minutes of the proceedings of the President and Board of Commissioners of said District.

I do hereby certify that the following “ORDINANCE OF THE CRYSTAL LAKE PARK DISTRICT, MC HENRY COUNTY, ILLINOIS” is a true and correct copy of an Ordinance duly passed and approved at a regular meeting of said President and Board of Commissioners; held on the 21st day of May 2015 at which time 6 Commissioners were present and 1 Commissioner were absent.

Motion was made by Commissioner Angel Collins and seconded by Commissioner Michele Hartwig that the following Ordinance be passed and approved. Upon roll-call vote, 6 Commissioners voted AYE and 0 Commissioners voted NAY; whereupon said Ordinance was declared duly passed and was thereupon approved by the President.



Secretary

(SEAL)

Return document to:
Jason Herbster
Crystal Lake Park District
One East Crystal Lake Avenue
Crystal Lake, IL 60014

ORDINANCE 15.16.01

AN ORDINANCE ADOPTING A COMBINED ANNUAL BUDGET AND APPROPRIATING SUCH SUMS OF MONEY AS MAY BE DEEMED NECESSARY TO DEFRAY ALL NECESSARY EXPENSES AND LIABILITIES OF THE CRYSTAL LAKE PARK DISTRICT, CRYSTAL LAKE, ILLINOIS, FOR THE FISCAL YEAR BEGINNING MAY 1, 2015 AND ENDING APRIL 30, 2016, AND SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SUCH APPROPRIATIONS ARE MADE, AND THE AMOUNT APPROPRIATED FOR EACH OBJECT OR PURPOSE

BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE CRYSTAL LAKE PARK DISTRICT:

SECTION I.

- A. The Board has heretofore caused to be prepared a combined Annual Budget and Appropriation Ordinance in tentative form, which Ordinance has been conveniently available for public inspection for at least thirty (30) days prior to final action thereon; and
- B. A public hearing was held at the Crystal Lake Park District's office located at 1 East Crystal Lake Avenue, Crystal Lake, Illinois on the 21st day of May 2015 on said Ordinance, notice of said hearing having been given at least one (1) week prior to such hearing by publication in the Northwest Herald, a newspaper published within the Park District; and
- C. That all other legal requirements for the adoption of the Annual Budget and Appropriation Ordinance of the Park District for the fiscal year beginning May 1, 2015 and ending April 30, 2016 have heretofore been performed.

SECTION II.

As part of the annual budget, it is stated:

- A. That the estimated cash on hand at the beginning of the fiscal year is \$6,444,905.
- B. That the estimated cash expected to be received during the fiscal year from all sources is \$13,831,105.
- C. That the estimated expenditures contemplated for the fiscal year are \$14,929,460.
- D. That the estimated cash expected to be on hand at the end of the fiscal year is \$5,346,550.
- E. That the estimated amount of taxes to be received by the CRYSTAL LAKE PARK DISTRICT during the fiscal year is \$7,161,080.

SECTION III.

That the following sums of money in the total amount of \$14,929,460 or so much thereof as may be authorized by law be and the same are hereby budgeted and appropriated for the corporate purposes of the CRYSTAL LAKE PARK DISTRICT, as hereinafter specified for the fiscal year beginning May 1, 2015, and ending April 30, 2016.

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Crystal Lake Park District BUDGETED REVENUE SUMMARY FOR 15/16

<u>FUND DESCRIPTION</u>	<u>TAX REVENUE</u>	<u>OTHER REVENUE</u>	<u>TOTAL REVENUE</u>
CORPORATE FUND	\$3,295,000	\$453,075	\$3,748,075
RECREATION FUND	\$1,450,000	\$2,214,560	\$3,664,560
IMRF FUND	\$325,000	\$550	\$325,550
LIABILITY FUND	\$290,000	\$2,350	\$292,350
BOND & INTEREST FUND	\$1,033,380	\$975,400	\$2,008,780
AUDIT FUND	\$20,000	\$0	\$20,000
SPECIAL RECREATION FUND	\$507,700	\$6,100	\$513,800
NATURAL HISTORY FUND	\$240,000	\$58,790	\$298,790
CAPITAL PROJECTS FUND	\$0	\$1,104,500	\$1,104,500
PARK PLACE FUND	\$0	\$159,400	\$159,400
DRIVING RANGE FUND	\$0	\$155,400	\$155,400
RACKET CLUB ENTERPRISE FUND	\$0	\$1,539,900	\$1,539,900
GRAND TOTAL ALL FUNDS	\$7,161,080	\$6,670,025	\$13,831,105

Crystal Lake Park District
BUDGET AND APPROPRIATION ORDINANCE
FOR FISCAL YEAR 15/16
CORPORATE FUND

PROGRAM SALARIES & WAGES

BOATING-SAILING INSTRUCTION	2,000	
CARDBOARD BOAT REGATTA	1,000	
SWIMMING-INSTRUCTION	7,500	

TOTAL PROGRAM SALARIES & WAGES		\$10,500

PROGRAM CONTRACTUAL SERVICES

BOATING SAFETY	170	
SWIMMING-INSTRUCTION	60	

TOTAL PROGRAM CONTRACTUAL SERVICES		\$230

PROGRAM COMMODITIES

BOATING-SAILING INSTRUCTION	100	
SWIMMING-INSTRUCTION	2,000	

TOTAL PROGRAM COMMODITIES		\$2,100

SALARIES & WAGES

DIRECTOR	66,900
SUPT OF BUSINESS SERVICES	63,550
SUPT OF PARKS SERVICES	52,800
OFFICE STAFF	65,000
CLERICAL-PART TIME	12,610
PUBLIC RELATIONS COORDINATOR	11,900
BOOKKEEPERS	81,500
BEACH MANAGER	27,100
PARK SUPERVISOR	60,100
LIFEGUARDS	92,700
HEAD GUARD	4,400
LOT/GATE/BOAT RENTAL STAFF	30,800
BUILDINGS/PICNICS SUPERVISOR	2,500
GROUNDS SUPERVISOR	68,800
MAINT SUPERVISOR OF FACILITIES	40,400
BEACH CAPTAIN	15,000
MAINTENANCE STAFF	469,000
PARK PLANNER	70,000
CONCESSIONS COORDINATOR	7,200
NATURE CENTER MANAGER	15,800
CONCESSIONS STAFF	19,000
BEER SALES	1,950
SAFETY/1ST AID TRAINING	7,400
SUPT OF RECREATION SERVICES	9,100
PART TIME MAINTENANCE	92,500
BUILDING CUSTODIAN	43,500
HUMAN RESOURCE MANAGER	47,100

Crystal Lake Park District
BUDGET AND APPROPRIATION ORDINANCE
FOR FISCAL YEAR 15/16
CORPORATE FUND

PARK POLICE CHIEF	16,250	
P.T. POLICE	14,000	
F.T. POLICE	13,000	
PARK POLICE SPECIAL DUTY	2,000	
INSERVICE TRAINING	9,900	
FICA/MEDICARE	260,000	
AWARDS	1,000	
UNIFORM REIMBURSEMENT	1,000	

TOTAL SALARIES & WAGES		\$1,795,760

CONTRACTUAL SERVICES

BUILDING/WOODSCREEK	2,000
BUILDING/MAIN BEACH	5,000
BUILDING/GARAGE	5,000
BUILDING/WEST	600
BUILDING/ACRES	1,500
BUILDINGS/FARM	4,000
BUILDING/SPOERL	500
BUILDING/ADMINISTRATIVE CENTER	6,000
BUILDING/ROTARY	5,000
BUILDING/PARK PLACE	10,000
BUILDING/GRAND OAKS	6,500
BUILDING/COLONEL PALMER HOUSE	500
BUILDING/POLICE HEADQUARTERS	500
SCHOLARSHIP	100
GIFT CERTIFICATES REDEEMED	100
EMPLOYEE DISCOUNT	1,650
WATER TESTING	800
GARBAGE DISPOSAL	7,000
ELECTRICITY	47,000
HEAT	25,000
WATER/SEWER	20,000
COMMUNICATION	51,200
COUPONS	150
PROFESSIONAL SERVICES	55,000
COMPUTER EXPENSES	50,000
MAINTENANCE AGREEMENTS	13,300
OFFICE EQUIPMENT LEASE	5,500
SECURITY SYSTEM	1,750
CONTRACTUAL MOWING	30,000
LEGAL FEES	30,000
TREE CARE/REPLACEMENT	20,000
SUBSCRIPTIONS	250
DUES	8,355
EQUIPMENT RENTAL	5,000
EDUCATION/SEMINARS	19,000
PHYSICAL EXAMINATIONS	225
LICENSES	1,105
MISCELLANEOUS	5,000

Crystal Lake Park District
 BUDGET AND APPROPRIATION ORDINANCE
 FOR FISCAL YEAR 15/16
 CORPORATE FUND

MISCELLANEOUS BANK CHARGES	6,650	
IT SERVICE	15,000	
DISPATCH FEE	25,000	
UNEMPLOYMENT BENEFITS	5,000	
SPECIAL EVENT INSURANCE	4,000	
OFFICE EQUIPMENT REPAIRS	750	
POSTAGE	5,000	
EQUIPMENT REPAIRS	6,000	
MOWER REPAIRS	6,000	
TRUCK REPAIRS	12,000	
AUTO REPAIRS	1,600	
RADIO REPAIRS	800	
TRAFFIC SIGNAL MAINT.	3,000	
LAKE MGMT/IMPROVEMENTS	102,000	

TOTAL CONTRACTUAL SERVICES		\$637,385

COMMODITIES

PRODUCT-FOOD	22,000
PRODUCT-CANDY	3,850
PRODUCT-ICE CREAM	4,650
PRODUCT-POP	17,100
PRODUCT--BEER	7,450
MISC. CONCESSION PRODUCT	1,100
PAPER PRODUCTS	1,250
LAND IMPROVEMENT MATERIALS	9,000
AUTO PARTS & REPAIRS	700
FIRST AID SUPPLIES	1,500
BEACH ACCESSORIES	300
OFFICE SUPPLIES	1,065
VEHICLE STICKERS	400
EXPENDABLE TOOL & SHOP SUPPLY	9,000
MECHANIC TOOLS/SUPPLIES	2,000
BOAT GATE KEYS	500
FISHING KEYS	500
MISCELLANEOUS	2,000
GAS & DIESEL FUEL	98,000
RESCUE EQUIPMENT	1,100
SAND	1,600
LUBRICANTS & MOTOR OIL	2,300
SAFETY EQUIPMENT	9,750
STATE INSPECTION & LICENSING	900
JANITORIAL SUPPLIES	8,500
RECYCLING PROGRAM	3,400
ADVERTISING	2,550
LEGAL ADS	1,000
INSERVICE TRAINING	1,600
PRINTING	2,500
COFFEE	2,250
MISCELLANEOUS	250

Crystal Lake Park District
BUDGET AND APPROPRIATION ORDINANCE
FOR FISCAL YEAR 15/16
CORPORATE FUND

REGISTER BANK	1,175	
RESIDENT BEACH TAGS	800	
RESOURCE MATERIALS	2,000	
BLUEPRINTS	400	
DRAFTING SUPPLIES	200	
OFFICE SUPPLIES	15,100	
OFFICE EQUIPMENT	1,400	
COMPUTERS	5,000	
UNIFORMS	3,000	
HOLIDAY DECORATIONS	1,500	
SNOW & ICE CONTROL	12,000	
PARK SIGNAGE	4,000	
TIRES & TUBES	8,500	
ELECTRIC/LIGHTING SUPPLIES	900	
PAINT SUPPLIES	1,000	
SIGN MATERIALS	1,500	
PICNIC TABLE REPAIR MATERIALS	4,000	
FASTENERS	1,500	
EQUIPMENT REPAIR PARTS	9,000	
BOAT EQUIPMENT/SERVICE/REPAIRS	1,800	
MOWER REPAIR PARTS	13,000	
TRUCK REPAIR PARTS	8,000	
RADIOS/COMMUNICATION EQUIP.	1,500	
UNIFORMS	4,200	
SEED/FERTILIZER	10,000	
IRRIGATION REPAIRS	5,000	
SALES TAX	8,500	
MISCELLANEOUS SUPPLIES	2,100	
CONCESSION EQUIPMENT	400	

TOTAL COMMODITIES		\$347,540

INSURANCE

INSURANCE/HEALTH	320,000	

TOTAL INSURANCE		\$320,000

UNCAPITALIZED IMPROVEMENTS

BUILDING/STERNES	500	
BUILDING/WOODSCREEK	1,000	
BUILDING/MAIN BEACH	9,000	
BUILDING/GARAGE	10,000	
BUILDING/WEST	1,000	
BUILDING/ACRES	2,500	
BUILDING/FARM	4,000	
BUILDING/SPOERL	1,800	
BUILDING/ADMINISTRATIVE CENTER	17,000	
BUILDING/ROTARY	8,000	
BUILDINGS/PARK PLACE	5,500	

Crystal Lake Park District
BUDGET AND APPROPRIATION ORDINANCE
FOR FISCAL YEAR 15/16
CORPORATE FUND

BUILDING/GRAND OAKS	6,000	
BUILDING/LIPPOLD STORAGE COMP.	7,000	
BUILDING/PALMER HOUSE	2,000	
BUILDING/POLICE HEADQUARTERS	500	
GROUNDS/MAIN	13,000	
GROUNDS/WEST	13,000	
GROUNDS/ACRES	10,000	
NEIGHBORHOOD PARKS--NORTH	9,500	
GROUNDS/FARM	2,000	
GROUNDS/STERNES	2,500	
GROUNDS/LIPPOLD	15,000	
GROUNDS/SUND BALLFIELD COMPLEX	6,000	
GROUNDS/SOCCER FIELDS	7,000	
SECURITY EQUIPMENT	1,200	
MISCELLANEOUS SUPPLIES	500	
UNIFORMS	2,500	
MEMBERSHIP & TRAINING	3,000	
GROUNDS/SPOERL	1,000	
NEIGHBORHOOD PARKS--SOUTH	8,000	
GROUNDS/FETZNER	1,000	
GROUNDS/FOUR COLONIES	3,500	
GROUNDS/WOODSCREEK	7,000	
GROUNDS/SAM JOHNS	1,200	
GROUNDS/FEINBERG	3,000	
GROUNDS/KEN BIRD	1,000	
GROUNDS/PALMER HOUSE	1,000	
GROUNDS/WILLOWS EDGE	1,000	
GROUNDS/GRAND OAKS	2,500	
GROUNDS/OAK HOLLOW	1,000	
GROUNDS/NEW PROPERTY	1,000	

TOTAL UNCAPITALIZED IMPROVEMENTS		\$193,200

MAINTENANCE & REPAIR

COMMUNICATION EQUIPMENT REPAIR	700	
SNOWMOBILE/ATV REPAIRS	300	
MAINTENANCE/REPAIR	4,000	
EQUIPMENT REPAIR	600	

TOTAL MAINTENANCE & REPAIR		\$5,600

OTHER EXPENSES

REAL ESTATE TAXES	5,500	
BEACH EQUIPMENT	9,000	
MEMORIALS	4,000	
FURNITURE/FIXTURES	4,400	
EQUIPMENT PURCHASE	5,500	
COMMUNICATION EQUIPMENT	1,000	
LAKE STOCK	5,000	

Crystal Lake Park District
BUDGET AND APPROPRIATION ORDINANCE
FOR FISCAL YEAR 15/16
CORPORATE FUND

MISCELLANEOUS	6,500	
FIREWORKS	5,500	
MEETINGS/CONFERENCES	10,000	
TRAVELING EXPENSE	3,200	
VANDALISM REPAIR	2,000	
OPERATING TRANSFER OUT	391,800	
CASH OVER/SHORT	425	

TOTAL OTHER EXPENSES		\$453,825

BOND & DEBT SERVICES

BOND PRINCIPAL	455,000	

TOTAL BOND & DEBT SERVICES		\$455,000

TOTAL CORPORATE FUND		\$4,221,140

Crystal Lake Park District
 BUDGET AND APPROPRIATION ORDINANCE
 FOR FISCAL YEAR 15/16
 RECREATION FUND

PROGRAM SALARIES & WAGES

BOYS ASBB	12,260
GIRLS ASBB	5,115
INFANT/CHILD CPR AND SAFETY	1,000
BABYSITTING TRAINING	1,395
T-BALL	320
BASKETBALL-MEN'S LEAGUE	3,950
VOLLEYBALL	2,030
TEEN TOURNAMENTS	240
OPEN GYM	230
1/2 MARATHON	540
MOM SON NIGHT	135
DADDY DAUGHTER DANCE	135
MISS CRYSTAL LAKE	500
SEASONAL SPECIAL EVENTS	285
SUMMER MOVIES IN THE PARK	100
EDUCATION/PRE-SCHOOL	86,570
RAMBLING TOT	3,765
SWIM RACE	1,225
CAMP/YOUNG EXPLORERS	118,025
E.T. CAMP	32,895
JR HIGH & TEEN CAMPS	28,000
ADULT/YOUTH DANCE	21,390
ADULT FITNESS	22,950
KIDS FITNESS CLASSES	2,600
EXTENDED TIME	428,510
CHILI OPEN	55
WAGON RIDES	1,000
DANCE/BAND JAMS	35
HAPKIDO	1,700
ART CLASSES	5,210
ALL 4 SPORTS/OPEN GYM	600
SENIOR FITNESS	5,465
LITTLE CHEFS/TOT COOKING	2,065
SPRING SOFTBALL	8,685
SUMMER SOFTBALL	31,590
SOFTBALL/FALL LEAGUE	14,520
SNOWBIRD/KISS-IT TOURNS	1,845
INSTRUMENTAL MUSIC LESSONS	1,440
HOME SCHOOL PROGRAMS	830
ADULT VOLLEYBALL	6,385
SENIOR TRIPS	370
MISC. SENIOR PROGRAMS	10,205
FAMILY CAMP OUT	90
TEEN TRIPS	360

TOTAL PROGRAM SALARIES & WAGES

 \$866,615

Crystal Lake Park District
BUDGET AND APPROPRIATION ORDINANCE
FOR FISCAL YEAR 15/16
RECREATION FUND

PROGRAM CONTRACTUAL SERVICES

BOYS ASBB	200
GIRLS ASBB	80
INFANT/CHILD CPR AND SAFETY	80
BABYSITTING TRAINING	50
T-BALL	60
BASKETBALL-MEN'S LEAGUE	785
SPORTS R US	3,025
VOLLEYBALL	55
TEEN TOURNAMENTS	30
1/2 MARATHON	2,465
MOM SON NIGHT	50
DAD & DAUGHTER DATE NITE	50
MISS CRYSTAL LAKE	1,000
SEASONAL SPECIAL EVENTS	65
SUMMER MOVIES IN THE PARK	2,550
EDUCATION/PRE-SCHOOL	10,120
SWIM RACE	960
BLAST ON THE BEACH	6,350
CAMP/YOUNG EXPLORERS	35,155
E.T. CAMP	10,830
JR HIGH & TEEN CAMPS	13,335
CHEERLEADING	2,985
ADULT/YOUTH DANCE	840
DANCE	6,930
ADULT FITNESS	815
KID ROCK	9,420
KIDS FITNESS CLASSES	35
EXTENDED TIME	206,075
CHILI OPEN	40
GYMNASTICS	6,040
GARDEN PLOTS	690
HORSEMANSHIP	1,815
JR. LEADERS	8,880
DANCES/BAND JAMS	50
SHOTOKAN	18,530
HAPKIDO	40
ART CLASSES	2,135
YOUTH SPECIALTY CLASSES	11,115
KIMUDO	8,880
ALL 4 SPORTS/OPEN GYM	30
LITTLE CHEFS/TOT COOKING	2,040
SPRING SOFTBALL	30
SUMMER SOFTBALL	110
SOFTBALL/FALL LEAGUE	45
SUMMER CONCERT SERIES	7,500
INSTRUMENTAL MUSIC LESSONS	4,855
DOG PARK	500
CL SOCCER FEDERATION CAMP	1,770
HOME SCHOOL PROGRAMS	6,340

Crystal Lake Park District
BUDGET AND APPROPRIATION ORDINANCE
FOR FISCAL YEAR 15/16
RECREATION FUND

SKYHAWKS CAMPS	3,700
SKILLS FIRST SOCCER	8,915
ADULT VOLLEYBALL	2,265
SENIOR TRIPS	11,520
MISC. SENIOR PROGRAMS	5,090
TEEN TRIPS	300

TOTAL PROGRAM CONTRACTUAL SERVICES

\$427,620

PROGRAM COMMODITIES

BOYS ASBB	1,700
GIRLS ASBB	630
INFANT/CHILD CPR AND SAFETY	1,560
BABYSITTING TRAINING	875
T-BALL	365
BASKETBALL-MEN'S LEAGUE	170
TEEN TOURNAMENTS	140
1/2 MARATHON	8,255
MOM SON NIGHT	2,220
DADDY DAUGHTER DANCE	2,220
MISS CRYSTAL LAKE	1,410
SEASONAL SPECIAL EVENTS	2,675
SUMMER MOVIES IN THE PARK	285
EDUCATION/PRE-SCHOOL	8,250
RAMBLING TOT	500
SWIM RACE	2,035
BLAST ON THE BEACH	4,135
CAMP/YOUNG EXPLORERS	7,820
E.T. CAMP	2,275
JR HIGH & TEEN CAMPS	2,190
ADULT/YOUTH DANCE	4,100
ADULT FITNESS	1,090
KIDS FITNESS CLASSES	25
EXTENDED TIME	31,655
CHILI OPEN	3,060
GARDEN PLOTS	200
WAGON RIDES	40
DANCES/BAND JAMS	100
ART CLASSES	670
LICENSES, SPORTSMEN-ILL	3,950
LICENSES, SPORTSMEN-WISC	9,750
ALL 4 SPORTS/OPEN GYM	400
SENIOR FITNESS	25
LITTLE CHEFS/TOT COOKING	800
SPRING SOFTBALL	3,540
SUMMER SOFTBALL	9,695
SOFTBALL/FALL LEAGUE	3,435
SNOWBIRD/KISS-IT TOURNS	2,250
SUMMER CONCERT SERIES	340
DOG PARK	3,500

Crystal Lake Park District
BUDGET AND APPROPRIATION ORDINANCE
FOR FISCAL YEAR 15/16
RECREATION FUND

ADULT VOLLEYBALL	1,165	
SENIOR TRIPS	25	
MISC. SENIOR PROGRAMS	1,025	
FAMILY CAMP OUT	350	
TICKETS-GREAT AMERICA	29,500	

TOTAL PROGRAM COMMODITIES		\$160,400

SALARIES & WAGES

DIRECTOR	52,800	
SUPT OF BUSINESS SERVICES	46,200	
SUPT OF FACILITY SERVICES	54,000	
SUPT OF PARKS SERVICES	30,800	
OFFICE STAFF	65,000	
CLERICAL-PART TIME	3,800	
RECREATIONAL SUPERVISORS	145,000	
PUBLIC RELATIONS COORDINATOR	35,600	
BOOKKEEPERS	81,500	
PARK SUPERVISOR	6,700	
GROUPS SUPERVISOR	8,000	
MAINT SUPERVISOR OF FACILITIES	17,300	
MAINTENANCE STAFF	340,000	
PARK PLANNER	20,000	
SAFETY/1ST AID TRAINING	7,400	
SUPT OF RECREATION SERVICES	82,000	
PART TIME RECREATION	32,120	
PART TIME MAINTENANCE	49,200	
MARKETING COORDINATOR	47,000	
BUILDING CUSTODIAN	63,800	
HUMAN RESOURCE MANAGER	17,600	
PARK POLICE CHIEF	16,250	
P.T. POLICE	12,000	
F.T. POLICE	13,000	
SPECIAL EVENTS MAINT.	4,500	
BATTING CAGES	100	
AWARDS	1,000	

TOTAL SALARIES & WAGES		\$1,252,670

CONTRACTUAL SERVICES

BUILDING REPAIRS	1,000
SCHOLARSHIP	1,200
GIFT CERTIFICATES REDEEMED	200
EMPLOYEE DISCOUNT	10,000
GARBAGE DISPOSAL	10,500
ELECTRICITY	60,000
HEAT	32,500
WATER/SEWER	11,500
COMMUNICATION	40,000

Crystal Lake Park District
 BUDGET AND APPROPRIATION ORDINANCE
 FOR FISCAL YEAR 15/16
 RECREATION FUND

CABLE	1,500	
COMPUTER EXPENSES	50,000	
MAINTENANCE AGREEMENTS	13,300	
OFFICE EQUIPMENT LEASE	5,500	
SECURITY SYSTEM	3,750	
LEGAL FEES	10,000	
SUBSCRIPTIONS	250	
DUES	8,400	
EQUIPMENT RENTAL	250	
EDUCATION/SEMINARS	7,050	
PHYSICAL EXAMINATIONS	225	
CONTRACTED REPAIRS	1,500	
MISCELLANEOUS	2,500	
MISCELLANEOUS BANK CHARGES	26,000	
IT SERVICE	15,000	
UNEMPLOYMENT BENEFITS	5,000	
LIGHTING	6,500	
BATTING CAGES	250	
OFFICE EQUIPMENT REPAIRS	500	
POSTAGE	21,750	

TOTAL CONTRACTUAL SERVICES		\$346,125

COMMODITIES

SPECIAL EVENT COMMODITIES	6,500	
CONSTRUCTION MATERIALS	1,000	
MISCELLANEOUS	1,500	
GAS & DIESEL FUEL	29,000	
SAFETY EQUIPMENT	5,250	
JANITORIAL SUPPLIES	14,800	
PUBLIC INFORMATION SUPPLIES	25,000	
ADVERTISING	11,000	
LEGAL ADS	250	
EMPLOYMENT ADS	500	
PRINTING	48,200	
BATTING CAGES	1,000	
ADVERTISING SIGNS	2,500	
COFFEE	2,250	
RESOURCE MATERIALS	550	
OFFICE SUPPLIES	12,250	
OFFICE EQUIPMENT	1,200	
COMPUTERS	4,000	
UNIFORMS	1,500	
IRRIGATION REPAIRS	1,000	

TOTAL COMMODITIES		\$169,250

Crystal Lake Park District
BUDGET AND APPROPRIATION ORDINANCE
FOR FISCAL YEAR 15/16
RECREATION FUND

INSURANCE

INSURANCE/HEALTH	390,000	

TOTAL INSURANCE		\$390,000

UNCAPITALIZED IMPROVEMENTS

GROUNDS/BONCOSKY COMPLEX	8,000	
GROUNDS/SKATE PARK	1,000	
SECURITY EQUIPMENT	600	
MEMBERSHIP & TRAINING	1,000	

TOTAL UNCAPITALIZED IMPROVEMENTS		\$10,600

MAINTENANCE & REPAIR

EQUIPMENT REPAIR	750	

TOTAL MAINTENANCE & REPAIR		\$750

OTHER EXPENSES

EQUIPMENT	4,800	
FURNITURE/FIXTURES	12,330	
COMMUNICATION EQUIPMENT	1,400	
MISCELLANEOUS	5,500	
MEETINGS/CONFERENCES	8,000	
TRAVELING EXPENSE	5,000	
CASH OVER/SHORT	50	

TOTAL OTHER EXPENSES		\$37,080

TOTAL RECREATION FUND		\$3,661,110

Crystal Lake Park District
BUDGET AND APPROPRIATION ORDINANCE
FOR FISCAL YEAR 15/16
IMRF FUND

CONTRACTUAL SERVICES

IMRF PARTICIPATING	340,000	

TOTAL CONTRACTUAL SERVICES		\$340,000

TOTAL IMRF FUND		\$340,000

Crystal Lake Park District
 BUDGET AND APPROPRIATION ORDINANCE
 FOR FISCAL YEAR 15/16
 LIABILITY FUND

SALARIES & WAGES

CLERICAL-PART TIME	7,800	
PARK POLICE CHIEF	29,250	
P.T. POLICE	21,000	
F.T. POLICE	29,000	
SAFETY COORDINATOR	32,000	
RISK MANAGER	7,100	
LOSS PREVENTION AWARD	500	

TOTAL SALARIES & WAGES		\$126,650

CONTRACTUAL SERVICES

EDUCATION/SEMINARS	2,500	
PHYSICAL EXAMINATIONS	7,500	

TOTAL CONTRACTUAL SERVICES		\$10,000

COMMODITIES

SAFETY COORDINATOR SUPPLIES	1,500	

TOTAL COMMODITIES		\$1,500

INSURANCE

INSURANCE/PROPERTY	60,000	
INSURANCE/LIABILITY	35,000	
INSURANCE/EMPLOYMENT PRACTICES	12,500	
INSURANCE/POLLUTION LIABILITY	2,500	
WORKER'S COMPENSATION	75,000	
DEDUCTIBLE	3,000	

TOTAL INSURANCE		\$188,000

TOTAL LIABILITY FUND		\$326,150

Crystal Lake Park District
BUDGET AND APPROPRIATION ORDINANCE
FOR FISCAL YEAR 15/16
BOND & INTEREST FUND

BOND & DEBT SERVICES

BOND INTEREST	193,775	
BOND PRINCIPAL	1,776,670	
AGENTS FEE	10,000	

TOTAL BOND & DEBT SERVICES		\$1,980,445

TOTAL BOND & INTEREST FUND		\$1,980,445

Crystal Lake Park District
BUDGET AND APPROPRIATION ORDINANCE
FOR FISCAL YEAR 15/16
AUDIT FUND

CONTRACTUAL SERVICES

AUDIT EXPENSE

23,000

TOTAL CONTRACTUAL SERVICES

\$23,000

TOTAL AUDIT FUND

\$23,000

Crystal Lake Park District
BUDGET AND APPROPRIATION ORDINANCE
FOR FISCAL YEAR 15/16
SPECIAL RECREATION FUND

SALARIES & WAGES

DIRECTOR	14,100
INCLUSION	100,000

TOTAL SALARIES & WAGES \$114,100

CONTRACTUAL SERVICES

INCLUSION	5,000
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TOTAL CONTRACTUAL SERVICES \$5,000

OTHER EXPENSES

NISRA CONTRIBUTION	280,000
NISRA BUILDING REPAIRS	5,000
ADA COMPLIANCE PROJECTS	150,520

TOTAL OTHER EXPENSES \$435,520

TOTAL SPECIAL RECREATION FUND \$554,620

Crystal Lake Park District
 BUDGET AND APPROPRIATION ORDINANCE
 FOR FISCAL YEAR 15/16
 NATURAL HISTORY FUND

PROGRAM SALARIES & WAGES

BIRTHDAY PARTIES	1,000	
NATURE PROGRAMS	6,500	
BROCHURE PROGRAMS	1,000	
NATURE PROG/OUTSIDE GROUPS	2,500	
ADVENTURE PROGRAMING	1,000	
PALMER HOUSE PROGRAMS	14,440	

TOTAL PROGRAM SALARIES & WAGES		\$26,440

PROGRAM CONTRACTUAL SERVICES

PALMER HOUSE PROGRAMS	50	

TOTAL PROGRAM CONTRACTUAL SERVICES		\$50

PROGRAM COMMODITIES

BIRTHDAY PARTIES	500	
NATURE PROGRAMS	1,500	
BROCHURE PROGRAMS	300	
ADVENTURE PROGRAMING	500	
PALMER HOUSE PROGRAMS	1,250	

TOTAL PROGRAM COMMODITIES		\$4,050

SALARIES & WAGES

SUPT OF FACILITY SERVICES	6,500	
NATURE CENTER MANAGER	47,400	
PART-TIME STAFF	25,000	
NATURE CENTER ASST.	35,500	
OUTDOOR EDUCATION SUPERVISOR	35,750	

TOTAL SALARIES & WAGES		\$150,150

CONTRACTUAL SERVICES

BUILDING/NATURE CENTER	2,000
SCHOLARSHIP	50
GIFT CERTIFICATES REDEEMED	50
EMPLOYEE DISCOUNT	50
GARBAGE DISPOSAL	1,200
ELECTRICITY	6,500
HEAT	6,500
WATER/SEWER	750
COMMUNICATION	3,000
DUES	800
EDUCATION/SEMINARS	300
UNEMPLOYMENT BENEFITS	250

Crystal Lake Park District
BUDGET AND APPROPRIATION ORDINANCE
FOR FISCAL YEAR 15/16
NATURAL HISTORY FUND

POSTAGE	100	

TOTAL CONTRACTUAL SERVICES		\$21,550

COMMODITIES

LAND IMPROVEMENT MATERIALS	1,200	
NATURALIST'S SUPPLIES	1,200	
JANITORIAL SUPPLIES	1,000	
EXHIBITS	500	
OFFICE SUPPLIES	500	
COMPUTERS	1,000	
GIFT SHOP	400	
UNIFORMS	300	
ANIMAL CARE/SUPPLIES	4,000	
GREENHOUSE SUPPLIES	5,175	
SALES TAX	100	

TOTAL COMMODITIES		\$15,375

INSURANCE

IMRF PARTICIPATING	16,000	
IMRF NON-PARTICIPATING	14,000	
INSURANCE/HEALTH	42,000	

TOTAL INSURANCE		\$72,000

UNCAPITALIZED IMPROVEMENTS

BUILDING/NATURE CENTER	2,000	
GROUND/NATURE CENTER	1,500	
MISCELLANEOUS SUPPLIES	500	
DONATION/PROJECTS	5,000	

TOTAL UNCAPITALIZED IMPROVEMENTS		\$9,000

OTHER EXPENSES

TRAVELING EXPENSE	150	
CASH OVER/SHORT	25	

TOTAL OTHER EXPENSES		\$175

TOTAL NATURAL HISTORY FUND		\$298,790

Crystal Lake Park District
BUDGET AND APPROPRIATION ORDINANCE
FOR FISCAL YEAR 15/16
CAPITAL PROJECTS FUND

CONTRACTUAL SERVICES

PROFESSIONAL SERVICES	271,800	
BOND ISSUE FEES	25,000	
MISCELLANEOUS BANK CHARGES	500	

TOTAL CONTRACTUAL SERVICES		\$297,300

OTHER EXPENSES

LAND ACQUISITION	625,000	
COMPUTERS/SOFTWARE	300,000	
LIPPOLD PARK	214,000	
MISC. CAPITAL PROJECTS	148,000	
VETERAN ACRES	65,000	
WOODSCREEK RENOVATION	16,000	
EQUIPMENT	60,000	
COMMUNITY CENTER	25,000	

TOTAL OTHER EXPENSES		\$1,453,000

TOTAL CAPITAL PROJECTS FUND		\$1,750,300

Crystal Lake Park District
BUDGET AND APPROPRIATION ORDINANCE
FOR FISCAL YEAR 15/16
PARK PLACE FUND

SALARIES & WAGES

SUPT OF FACILITY SERVICES	4,400	
FACILITY COORDINATOR	45,500	
PART-TIME STAFF	950	
BUILDING CUSTODIAN	5,800	
BARTENDERS	5,400	
GRATUITY	8,000	

TOTAL SALARIES & WAGES		\$70,050

CONTRACTUAL SERVICES

BUILDING REPAIRS	3,000	
EMPLOYEE DISCOUNT	100	
GARBAGE DISPOSAL	800	
ELECTRICITY	4,600	
HEAT	3,600	
WATER/SEWER	1,000	
COMMUNICATION	3,125	
COUPONS	50	
SECURITY SYSTEM	1,200	
DUES	50	
LICENSES	1,500	
MISCELLANEOUS BANK CHARGES	2,000	
FLOOR MAT SERVICE	830	
BANQUET LINEN SERVICE	10,900	
STAFF TRAINING	200	
SPECIAL EVENTS	200	

TOTAL CONTRACTUAL SERVICES		\$33,155

COMMODITIES

MISC. CONCESSION PRODUCT	3,000	
BAR PRODUCT--ALCOHOL	11,000	
FIRST AID SUPPLIES	50	
MISCELLANEOUS	500	
JANITORIAL SUPPLIES	275	
ADVERTISING	4,000	
PRINTING	400	
OFFICE SUPPLIES	300	
KITCHEN EQUIPMENT	250	
BAR EQUIPMENT/SUPPLIES	600	
COMPUTERS	450	
SPECIAL EVENTS	1,250	
SALES TAX	3,200	

TOTAL COMMODITIES		\$25,275

Crystal Lake Park District
BUDGET AND APPROPRIATION ORDINANCE
FOR FISCAL YEAR 15/16
PARK PLACE FUND

INSURANCE

INSURANCE/HEALTH	17,600	

TOTAL INSURANCE		\$17,600

MAINTENANCE & REPAIR

EQUIPMENT REPAIR	500	

TOTAL MAINTENANCE & REPAIR		\$500

OTHER EXPENSES

LAND IMPROVEMENT	500	
BLDG. IMPROVEMENT	4,900	
FURNITURE/FIXTURES	1,600	
TRAVELING EXPENSE	100	
CASH OVER/SHORT	25	

TOTAL OTHER EXPENSES		\$7,125

TOTAL PARK PLACE FUND	-----	\$153,705
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Crystal Lake Park District
BUDGET AND APPROPRIATION ORDINANCE
FOR FISCAL YEAR 15/16
DRIVING RANGE FUND

SALARIES & WAGES

SUPT OF FACILITY SERVICES	4,400	
MANAGER	9,010	
ASSISTANT MANAGER	17,250	
MAINTENANCE STAFF	5,200	
RANGE ATTENDANT	14,000	

TOTAL SALARIES & WAGES		\$49,860

CONTRACTUAL SERVICES

SENIOR DISCOUNT	500	
SCHOLARSHIP	100	
GIFT CERTIFICATES REDEEMED	150	
EMPLOYEE DISCOUNT	250	
GARBAGE DISPOSAL	1,200	
ELECTRICITY	11,500	
WATER/SEWER	250	
COMMUNICATION	1,300	
COUPONS	2,000	
SECURITY SYSTEM	1,200	
CONTRACTUAL LESSONS	4,400	
MISCELLANEOUS	1,150	
MISCELLANEOUS BANK CHARGES	2,000	
UNEMPLOYMENT BENEFITS	1,000	
POSTAGE	50	

TOTAL CONTRACTUAL SERVICES		\$27,050

COMMODITIES

MISC. CONCESSION PRODUCT	2,750	
LAND IMPROVEMENT MATERIALS	6,000	
MISCELLANEOUS	500	
GAS & DIESEL FUEL	100	
JANITORIAL SUPPLIES	100	
ADVERTISING	1,000	
PROMOTION EXPENSE	1,000	
PRINTING	1,000	
GOLF BALLS	3,000	
MINI-GOLF	1,000	
OFFICE SUPPLIES	100	
UNIFORMS	350	
SALES TAX	500	

TOTAL COMMODITIES		\$17,400

Crystal Lake Park District
BUDGET AND APPROPRIATION ORDINANCE
FOR FISCAL YEAR 15/16
DRIVING RANGE FUNDUNCAPITALIZED IMPROVEMENTS

BUILDING REPAIR-CONTRACTUAL	2,000	
FACILITY REPAIR--MINI-GOLF	2,000	
GROUNDS	2,000	

TOTAL UNCAPITALIZED IMPROVEMENTS		\$6,000

MAINTENANCE & REPAIR

BUILDING REPAIR	2,000	
GROUNDS MAINTENANCE	1,500	
EQUIPMENT REPAIR	2,500	
EQUIPMENT REPAIR--MINI-GOLF	1,500	
FACILITY REPAIR--MINI-GOLF	2,500	

TOTAL MAINTENANCE & REPAIR		\$10,000

OTHER EXPENSES

FURNITURE/FIXTURES	200	
EQUIPMENT PURCHASE	18,000	
FACILITY IMPROVEMENT	5,000	
CASH OVER/SHORT	25	

TOTAL OTHER EXPENSES		\$23,225

PRO SHOP

SALES INVENTORY	500	

TOTAL PRO SHOP		\$500

TOTAL DRIVING RANGE FUND	-----	\$134,035
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Crystal Lake Park District
BUDGET AND APPROPRIATION ORDINANCE
FOR FISCAL YEAR 15/16
RACKET CLUB ENTERPRISE FUND

PROGRAM SALARIES & WAGES

SUMMER TENNIS	7,000	

TOTAL PROGRAM SALARIES & WAGES		\$7,000

PROGRAM CONTRACTUAL SERVICES

MCHENRY COUNTY CLASSIC	150	

TOTAL PROGRAM CONTRACTUAL SERVICES		\$150

PROGRAM COMMODITIES

SUMMER TENNIS	100	
MCHENRY COUNTY CLASSIC	2,000	

TOTAL PROGRAM COMMODITIES		\$2,100

SALARIES & WAGES

SUPT OF BUSINESS SERVICES	5,800	
SUPT OF FACILITY SERVICES	38,800	
SUPT OF PARKS SERVICES	4,400	
OFFICE STAFF	10,300	
CLERICAL-PART TIME	1,500	
MANAGER	74,000	
PUBLIC RELATIONS COORDINATOR	11,850	
BOOKKEEPER	5,500	
GROUNDS SUPERVISOR	4,000	
ASSOC. PRO LESSONS	295,000	
FRONT DESK	59,750	
OPERATIONS ASSISTANT	15,450	
EVENTS/LEAGUE SALARIES	3,100	
MAINTENANCE STAFF	37,000	
DESK/PLAYROOM SUPERVISOR	45,000	
RACKET CLUB BUSINESS MGR	71,000	
PARK PLANNER	10,000	
PLAYROOM ATTENDANT	3,600	
RACKET REPAIR	12,875	
PART-TIME MAINTENANCE	5,800	
SAFETY/1ST AID TRAINING	200	
TENNIS DIRECTOR	69,800	
BUILDING CUSTODIAN	35,800	
HUMAN RESOURCE MANAGER	7,100	
PARK POLICE CHIEF	3,250	
P.T. POLICE	3,900	
F.T. POLICE	3,000	
AWARDS	150	

TOTAL SALARIES & WAGES		\$837,925

Crystal Lake Park District
BUDGET AND APPROPRIATION ORDINANCE
FOR FISCAL YEAR 15/16
RACKET CLUB ENTERPRISE FUND

CONTRACTUAL SERVICES

EMPLOYEE DISCOUNT	100
GARBAGE DISPOSAL	1,500
ELECTRICITY	42,000
HEAT	12,500
COMMUNICATION	7,200
PROFESSIONAL SERVICES	2,500
COMPUTER EXPENSES	6,000
CLEANING SERVICES	1,000
MAINTENANCE AGREEMENTS	13,000
OFFICE EQUIPMENT LEASE	2,500
SECURITY SYSTEM	3,500
LEGAL FEES	500
DUES	2,000
EQUIPMENT RENTAL	100
EDUCATION/SEMINARS	100
LAUNDRY/LINENS	1,700
MISCELLANEOUS	500
MISCELLANEOUS BANK CHARGES	20,000
IT SERVICE	4,000
POSTAGE	8,500
COLLECTION FEES	100

TOTAL CONTRACTUAL SERVICES	\$129,300

COMMODITIES

PLAYROOM EXPENSE	100
FIRST AID/SAFETY	750
ADVERTISING	2,750
LOCKER ROOM SUPPLIES	750
PRINTING	3,200
TROPHIES	1,250
SUPPLIES-OTHER	250
SUPPLIES-TEACHING & COURTS	2,250
OFFICE SUPPLIES	2,200
OFFICE EQUIPMENT	250
COMPUTERS	2,500
TEAM MATCHES	1,750
ADULT EVENT EXPENSE	250
PARTIES	100
ADULT IN-CLUB LEAGUES	1,000
GROUP LESSONS	4,000
JUNIOR EVENTS	250
OUTDOOR ACTIVITY	100
JR IN-CLUB LEAGUE	750
TOURNAMENTS	1,500
PAPER PRODUCTS	3,200
VENDING SNACKS	1,500
VENDING - COFFEE	2,000

Crystal Lake Park District
BUDGET AND APPROPRIATION ORDINANCE
FOR FISCAL YEAR 15/16
RACKET CLUB ENTERPRISE FUND

UNIFORMS	500	
TOTAL COMMODITIES		\$33,150

INSURANCE

IMRF PARTICIPATING	65,000	
IMRF NON-PARTICIPATING	65,000	
INSURANCE/PDRMA	25,000	
INSURANCE/HEALTH	105,000	
UNEMPLOYMENT INSURANCE	2,500	
TOTAL INSURANCE		\$262,500

UNCAPITALIZED IMPROVEMENTS

BUILDING REPAIR-CONTRACTUAL	3,000	
FURNITURE/FIXTURES	2,000	
TOTAL UNCAPITALIZED IMPROVEMENTS		\$5,000

MAINTENANCE & REPAIR

LAND IMPROVEMENT	12,000	
BUILDING REPAIR	23,000	
TOOLS/MAINT EQUIPMENT	500	
EQUIPMENT REPAIR	1,500	
JANITORIAL SUPPLIES	1,000	
LIGHTING SUPPLIES	800	
OFFICE EQUIPMENT REPAIR	150	
GROUNDS MAINTENANCE	1,500	
TOTAL MAINTENANCE & REPAIR		\$40,450

OTHER EXPENSES

MISCELLANEOUS	1,000	
DONATIONS	50	
MEETINGS/CONFERENCES	150	
TRAVELING EXPENSE	1,700	
CASH OVER/SHORT	25	
TOTAL OTHER EXPENSES		\$2,925

PRO SHOP

TENNIS BALLS	9,000	
LADIES CLOTHING	18,000	
MEN'S CLOTHING	1,750	
CHILDREN'S CLOTHING	1,500	
SHOES	17,000	

Crystal Lake Park District
BUDGET AND APPROPRIATION ORDINANCE
FOR FISCAL YEAR 15/16

RACKET CLUB ENTERPRISE FUND

RACKETS	17,000	
T-SHIRTS/SWEATSHIRTS	500	
TENNIS BAGS	1,750	
MISC. CLOTHES	1,750	
ACCESSORIES	1,250	
GRIPS/OVERWRAPS	1,500	
SALES TAX	7,200	
RACKET REPAIR SUPPLIES	8,500	

TOTAL PRO SHOP		\$86,700

BOND & DEBT SERVICES

BOND INTEREST	6,965	
BOND PRINCIPAL	72,000	

TOTAL BOND & DEBT SERVICES		\$78,965

TOTAL RACKET CLUB ENTERPRISE FUND \$1,486,165

GRAND TOTAL ALL FUNDS: \$14,929,460

SECTION IV.

Each of said sums of money and the aggregate thereof are deemed necessary by this Board to defray the necessary expenses and liabilities of the District during the fiscal year beginning May 1, 2015 and ending April 30, 2016 for the respective purposes set forth.

All unexpended balances of the appropriation for the fiscal year ended April 30, 2015 and prior years are hereby specifically reappropriated for the same general purpose for which they were originally made and may be expended in making up any insufficiency of any other items provided in this appropriation ordinance, in making this appropriation in accordance with applicable law.

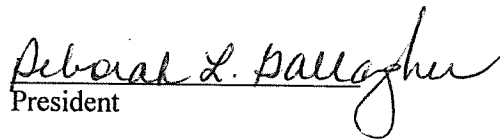
SECTION V.

The receipts and revenues of the Crystal Lake Park District derived from sources other than taxation and not specifically appropriated, and all unexpended balance from the preceding fiscal year not required for the purposed for which they were appropriated and levied, shall constitute the General Fund and shall be placed to the credit of such fund.

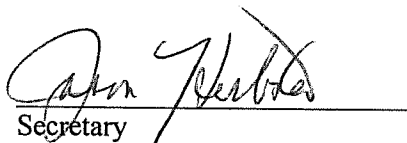
SECTION VI.

This ordinance shall be in full force and effect from and after its passage and approval and publication as required by law.

Approve:


Deborah L. Gallagher
President

Attest:


Secretary

Passed: 5/21/15

Approved: 5/21/15

RECEIVED MAY 21 2015

Certificate of the Publisher

Northwest Herald

CRYSTAL LAKE PARK DIST
ONE EAST CRYSTAL LAKE AVE
CRYSTAL LAKE IL 60014

Description: BUD & APP ORD
6495

Shaw Media certifies that it is the publisher of the Northwest Herald. The Northwest Herald is a secular newspaper, has been continuously published daily for more than fifty (50) weeks prior to the first publication of the attached notice, is published in the City of Crystal Lake, County of McHenry, State of Illinois, is of general circulation throughout that county and surrounding area, and is a newspaper as defined by 715 ILCS 5/5.

A notice, a true copy of which is attached, was published 1 time(s) in the Northwest Herald, namely one time per week for one successive week(s). Publication of the notice was made in the newspaper, dated and published on 05/08/2015

This notice was also placed on a statewide public notice website as required by 5 ILCS 5/2.1.

In witness, Shaw Media has signed this certificate by Kate Weber, its publisher, at Crystal Lake, Illinois, on 8th day of May, A.D. 2015

Shaw Media By:


Kate Weber, Publisher

Kate Weber, Publisher

Account Number 10257
Amount \$73.50

PUBLIC NOTICE

Public notice is hereby given that the Combined Annual Budget and Appropriation Ordinance of the

Crystal Lake Park District, Crystal Lake, Illinois, for the fiscal year beginning May 1, 2015, and ending April 30, 2016, is available for public inspection at the office of the Crystal Lake Park District, One E. Crystal Lake Avenue, Crystal Lake, Illinois from and after April 16, 2015 and at the Crystal Lake Public Library, 126 W. Paddock Street, Crystal Lake, Illinois, from and after April 16, 2015. In addition, the Combined Annual Budget and Appropriation Ordinance is available for review at www.crystalakeparks.org.

Notice is further given that a public hearing on the adoption of said proposed Combined Annual Budget and Appropriation Ordinance will be held on May 21, 2015, at 7:00 p.m. at the Crystal Lake Park District Administrative Offices, One E. Crystal Lake Ave., Crystal Lake, Illinois.

Crystal Lake Park District

By: /s/ Jason Herbstler
Secretary

(Published in the Northwest Herald
May 8, 2015, NW 6495)