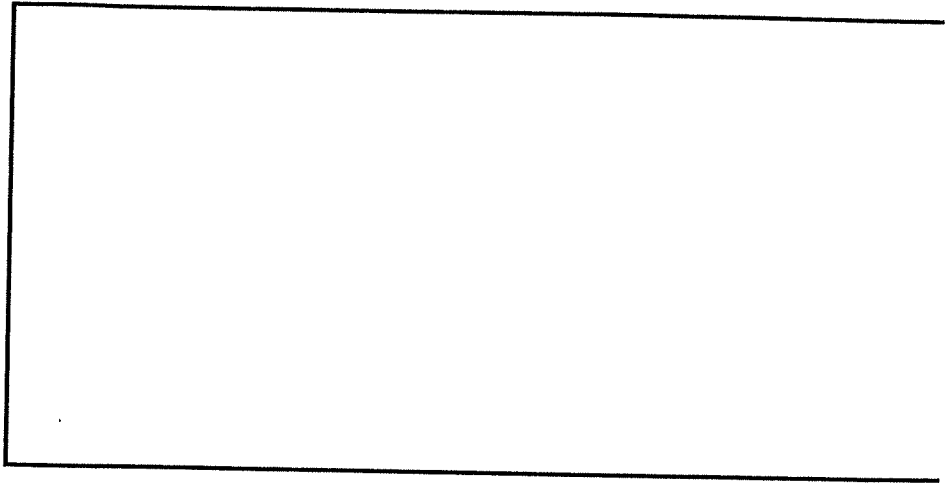


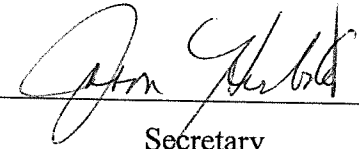
STATE OF ILLINOIS )  
 ) SS  
COUNTY OF McHENRY )



I, JASON HERBSTER, do hereby certify that I am the duly appointed, authorized and acting Secretary of the Board of Commissioners of the Crystal Lake Park District, County of McHenry, State of Illinois, and that as such Secretary I am the keeper of the records and minutes of the proceedings of the President and Board of Commissioners of said District.

I do hereby certify that the following "ORDINANCE OF THE CRYSTAL LAKE PARK DISTRICT, MC HENRY COUNTY, ILLINOIS" is a true and correct copy of an Ordinance duly passed and approved at a regular meeting of said President and Board of Commissioners; held on the 20th day of April at which time 6 Commissioners were present and 1 Commissioners was absent.

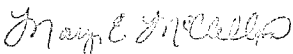
Motion was made by Commissioner Aquilina and seconded by Commissioner Hartwig that the following Ordinance be passed and approved. Upon roll-call vote, 6 Commissioners voted AYE and 0 Commissioners voted NAY; whereupon said Ordinance was declared duly passed and was thereupon approved by the President.

  
Secretary

(SEAL)

**FILED**  
McHENRY COUNTY, IL

APR 25 2017

  
COUNTY CLERK

Return document to:  
Jason Herbster, Executive Director  
Crystal Lake Park District  
One East Crystal Lake Avenue  
Crystal Lake, IL 60014

ORDINANCE 16.17.14

AN ORDINANCE AMENDING ORDINANCE 16.17.01, A COMBINED ANNUAL BUDGET  
AND APPROPRIATING

SUCH SUMS OF MONEY AS MAY BE DEEMED NECESSARY TO DEFRAY ALL  
NECESSARY EXPENSES AND LIABILITIES OF THE CRYSTAL LAKE PARK DISTRICT,  
CRYSTAL LAKE, ILLINOIS, FOR THE FISCAL YEAR BEGINNING MAY 1, 2016  
AND ENDING APRIL 30, 2017, AND SPECIFYING THE OBJECTS AND PURPOSES FOR  
WHICH SUCH APPROPRIATIONS ARE MADE, AND THE AMOUNT APPROPRIATED  
FOR EACH OBJECT OR PURPOSE

BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE CRYSTAL LAKE PARK DISTRICT:

**SECTION I.**

The annual Budget and Appropriation Ordinance for the CRYSTAL LAKE PARK DISTRICT for the fiscal year beginning May 1, 2016 and ending April 30, 2017 is amended as follows:

**SECTION II.**

As part of the annual budget, it is stated:

- A. Section II, c. That the amended estimated expenditure contemplated for the fiscal year are \$15,886,249.
- B. Section II, d. That the amended estimated cash expected to be on hand at the end of the fiscal year is \$5,712,777.

**SECTION III.**

That the following Funds shall be amended as follows:

**Crystal Lake Park District**  
 Amendment to Amounts Budgeted and Appropriated - 2016-2017

	Additional Budgeted	Additional Appropriated
<b><u>A. General Fund</u></b>		
Salaries and Wages	1,000.00	1,000.00
Contractual Services	28,000.00	28,000.00
Commodities	1,000.00	1,000.00
Uncapitalized Improvements	11,000.00	11,000.00
Other Expenses	90,000.00	90,000.00
	<hr/>	<hr/>
<b>TOTAL</b>	\$ 131,000.00	\$ 131,000.00
<b><u>B. Recreation Fund</u></b>		
Contractual Services	10,500.00	10,500.00
Commodities	10,000.00	10,000.00
	<hr/>	<hr/>
<b>TOTAL</b>	\$ 20,500.00	\$ 20,500.00
<b><u>C. IMRF Fund</u></b>		
No Change		
<b><u>D. Liability Fund</u></b>		
No Change		
<b><u>E. Bond and Interest Fund</u></b>		
No Change		
<b><u>F. Audit Fund</u></b>		
No Change		
<b><u>G. Special Recreation Fund</u></b>		
Salaries and Wages	15,000.00	15,000.00
	<hr/>	<hr/>
<b>TOTAL</b>	\$ 15,000.00	\$ 15,000.00
<b><u>H. Natural History Fund</u></b>		
Contractual Services	10,000.00	10,000.00
Uncapitalized Improvements	5,000.00	5,000.00
	<hr/>	<hr/>
<b>TOTAL</b>	\$ 15,000.00	\$ 15,000.00
<b><u>I. Aquatics Fund</u></b>		
Salaries and Wages	12,500.00	12,500.00
	<hr/>	<hr/>

**TOTAL** \$ 12,500.00 \$ 12,500.00

**J. Food Service Fund**

Salaries and Wages 5,000.00 5,000.00  
Commodities 3,000.00 3,000.00

**TOTAL** \$ 8,000.00 \$ 8,000.00

**K. Capital Projects Fund**

No Change

**L. Park Place**

Salaries and Wages 1,000.00 1,000.00  
Contractual Services 5,000.00 5,000.00  
Commodities 5,000.00 5,000.00

**TOTAL** \$ 11,000.00 \$ 11,000.00

**M. Driving Range Fund**

No Change

**N. Racket Club Fund**

Salaries and Wages 61,500.00 61,500.00  
Contractual Services 3,500.00 3,500.00  
Commodities 4,500.00 4,500.00

**TOTAL** \$ 69,500.00 \$ 69,500.00

**SECTION IV.**

All ordinances or parts of ordinances in conflict are hereby repealed.

**SECTION VI.**

This ordinance shall be in full force and effect from and after its passage and approval and publication as required by law.

Approve:

Deborah L. Gallagher  
President

Attest:

Jan Hulda  
Secretary

Passed: 4-20-17

Approved: 4-20-17

**FILED**  
McHENRY COUNTY, IL

APR 25 2017

Maeyl McCallis  
COUNTY CLERK